2017 at a glance

PEOPLE:

encouraging diversity

TOTAL RECORDABLE **INJURY** FREQUENCY RATE (TRIFR) **12.97** TRIFR **LOST TIME INJURY** FREQUENCY RATE (LTIFR) **6.76** LTIFR **YOUNG TEAM** MEMBERS² **77,000**+ 1 Figures stated relate to the period 11 December 2015 to 7 July 2017. 2 Under the age of 25.

TEAM MEMBERS TITE

202,000+

INDIGENOUS EMPLOYEES HIRED THROUGH THE PARITY PROGRAM SINCE LAUNCH¹

952



VOICE OF TEAM ENGAGEMENT SCORE

PLANET:

for a healthy environment

FOOD SAVED FOR MEALS



SOLAR POWER GENERATION



1,512_{MWh}

STORES WITH UPGRADED **HYBRID OR HFC-FREE REFRIGERANT SYSTEMS**

269



MATERIALS DIVERTED FROM LANDFILL (TONNES)³



283,040t

2017 CARBON



below 2015 levels

Australian Supermarkets, New Zealand Supermarkets and BIG W.

PROSPERITY:

founded on trusted relationships

JOBS IN INDIRECT CONTRIBUTION TO THE AUSTRALIAN ECONOMY 4

769,438jobs

A VALUE OF \$113.7 BILLION

OWN BRAND PRODUCTS UNDERGONE A NUTRITIONAL RENOVATION

CASH DONATIONS



\$**6.3**M

WOOLWORTHS OWN BRAND PRODUCTS WITH THE HEALTH STAR RATING

PAID IN WAGES

\$7.9_B

IN KIND DONATIONS



\$17.3M

NET PROFIT AFTER TAX (NPAT)⁷

TOTAL SHAREHOLDER DIVIDEND PAID

\$1.1_B

TOTAL SALES⁵

\$**55.5**8

EARNINGS BEFORE INCOME TAX (EBIT) 6

\$2.3B

- 4 Flow on from value of sales. Base on Concept Economics Multipliers, 2009.
- 5 From continuing operations.6 Before significant items.
- From continuing operations of the parent entity (before significant items).